

CONTRACTOR OF CONT	Hendon Area Commitee 21 October 2015
Title	An update on the review of Area Committee Actions (2015-2016)
Report of	Commissioning Director - Environment
Wards	Edgware, Hendon, West Hendon, Mill Hill, Hale, Colindale, Burnt Oak
Status	Public
Urgent	No
Кеу	Νο
EnclosuresAppendix 1 – Progress update report on actions reque Hendon Area Committee Appendix 2 – Committee Work Programme	
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Summary

This report provides Hendon Area Committee with an update of a review conducted on actions and matters raised at previous area committee meetings.

Appendix 1 of this report provides a summary of the actions requested by the Committee, progress made to date, action required by officers and recommendations to be considered by Hendon Area Committee.

The Committee Work Programme (Appendix 2) has also been refreshed and takes into account the items and updates officers will report back on at future meetings as detailed in the review.

Recommendations

- 1. That the Committee notes the update and actions set out in Appendix 1 of this report.
- 2. That the Committee notes, comment and agree the work plan attached as Appendix 2 of this report.
- 3. In the matter of additional business parking bays in Cheyne Walk, NW4 and enforcement of existing ones.
 - i. That the Committee notes the update in Appendix 1 of this report.
 - ii. That the Committee agrees the expenditure of £5,000 for the provision of additional business bays in Cheyne Walk and the making of the necessary Traffic Management Orders.
- 4. In the matter of installing a pedestrian refuge in Edgwarebury Lane (requested by Cllr Brian Gordon):
 - i. That the Committee notes the update in Appendix 1 of this report.
 - ii. That the Committee agrees the expenditure of £15,000 for the provision of a pedestrian refuge in Edgwarebury Lane to be constructed in January 2016.
- 5. In the matter of issues highlighted in West Hendon being addressed by road layout changes in Cool Oak Lane junction, Kingsbury Road junction and gyratory signage
 - i. That the Committee notes the update in Appendix 1 of this report.
 - ii. The Committee notes that the feasibility study was undertaken and no improvements were identified that could be implemented in advance of the major changes that will be made to the junction as part of the West Hendon Regeneration and will be reported to the 21st October 2015 Hendon Area Committee
 - iii. That the Committee agrees expenditure of £5,000 for signage.
- 6. In the matter of parking issues in Watford Way, Apex Corner:
 - i. That the Committee notes the update in Appendix 1 of this report.
 - ii. That the Committee agrees the expenditure of £20,000 to undertake a feasibility study and report the outcome of the study to the March 2016 Area Committee meeting.
- 7. In the matter of addressing the lack of crossing point between Mathilda Marks (Hale Lane), Bunns Lane and towards Woodcraft Park:
 - i. That the Committee notes the update in Appendix 1 of this report.

- ii. That the Committee notes that the outcome of the feasibility study (estimated at £15,000) agreed at the July Committee meeting will be reported to the March 2016 Area Committee meeting.
- 8. In the matter of footway parking in Arundel Gardens
 - i. That the committee notes the update in Appendix 1 of this report
 - ii. That the Committee agrees the expenditure of £2,000 to undertake a feasibility study and note that a report of the outcome of the study will be provided to the March 2016 Area Committee meeting.
- 9. In the matter of the request for a Zebra Crossing in in Shirehall Lane
 - i. That the committee notes the update in Appendix 1 of this report
 - ii. That the Committee agrees the expenditure of £5,000 to undertake a feasibility study and note that a report of the outcome of the study will be provided to the January 2016 Area Committee meeting.

10. That the Committee notes the Work Programme outlined in Appendix 2 of the report and further notes that this Committee will have a standing Work Programme Item on every future agenda.

1. WHY THIS REPORT IS NEEDED

- 1.1 This report provides a progress update, recommended action and cost implications of the actions requested by the Hendon Area Committee during 2015-2016. Officers are seeking Committee approval of costs from the committee's delegated budget and capital budget in order to deliver on the actions requested.
- 1.2 The outcomes relating to the requests of the Committee detailed in this report are set out in Table 1 below. These are referenced for the purpose of tracking progress and reporting back to future Committee meetings.

Table 1: Outcomes the Area Committee requests are seeking

Reference	Outcome
Number	
HAC001/2015	Additional Business parking bays in Cheyne Walk, NW4 and
	enforcement of existing ones.
HAC002/2015	Pedestrian refuge installed in Edgwarebury Lane.
HAC003/2015	'Issues' highlighted in West Hendon to be responded to by considering road Layout changes to be considered in Cool
	Oak Lane junction, Kingsbury Road junction and gyratory signage as part of the proposed regeneration work in the area
HAC004/2015	Parking 'issues' in Watford Way/Apex Corner are addressed.

HAC005/2015	Issue of lack of crossing points between Mathilda Marks (Hale
	Lane), Bunns Lane and towards Woodcraft Park are
	addressed.
HAC006/2015	Consideration for footway Parking in Arundel Gardens.
HAC007/2015	Shirehall Lane – request for Zebra Crossing – Consideration
	of alternative measures.

2. REASONS FOR RECOMMENDATIONS

2.1 A revised process for allocating Area Committee Budgets for 2015/16 and subsequent years was approved by the Policy & Resources Committee, Environment Committee and the three area committees during June and July 2015. In addition, it was agreed that the Capital allocation for Pavement work in the 2015/16 Capital Programme would be reallocated to the implementation of all the measures identified from the backlog work arising from the Area Committees.

3. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

3.1 Officers have assessed the appropriate actions needed to progress the requests of the Hendon Area Committee and have set out the appropriate recommendations. There are no alternative options to consider. However, the Committee could decide not to proceed with the recommended options.

4. POST DECISION IMPLEMENTATION

4.1 Following the decision of the committee actions listed in the progress report (Appendix 1) will be followed up, commissioned and tracked. Reports will be provided to a future Committee where stated. The Commissioning Director for Environment is responsible for maintaining a log of actions arising from area committees and will ensure that items are progressed to committees for decisions and/or updates as and when required.

5. IMPLICATIONS OF DECISION

5.1 **Corporate Priorities and Performance**

5.1.1 The Area Committee Budgets contribute to the 2015-2020 Corporate Plan:

That Barnet's local environment will be clean and attractive, with wellmaintained roads and pavements, flowing traffic, increased recycling and less waste sent to landfill.

5.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

5.2.3 Table 2 sets out the cost implications of the actions requested by the committee. These will be funded from the 2015/16 budget allocation for the Area Committee or the 2015/16 Capital allocation for Pavement Work.

Table 2: Initial cost implications of actions requested by Hendon Area

Committee

Recommendation	Action requested by Committee	Cost related to recommendation
HAC001/2015 That the Committee agree the expenditure of £5,000 for the provision of additional business bays in Cheyne Walk and the making of the necessary Traffic Management Orders.	Additional Business parking bays in Cheyne Walk, NW4 and enforcement of existing ones.	£5,000
HAC002/2015 That the Committee agree the expenditure of £15,000 for the provision of a pedestrian refuge in Edgwarebury Lane to be constructed in January 2016.	Pedestrian refuge installed in Edgwarebury Lane.	£15,000
HAC003/2015 That the Committee agree expenditure of £5,000 for signage.	'Issues' highlighted in West Hendon to be responded to by considering road Layout changes to be considered in Cool Oak Lane junction, Kingsbury Road junction and gyratory signage as part of the proposed regeneration work in the area	£5,000
HAC004/2015 That the Committee agree the expenditure of £20,000 to undertake a feasibility study and report the outcome of the study to the March 2016 Area Committee meeting.	Parking 'issues' in Watford Way/Apex Corner are addressed.	£20,000
HAC005/2015 That the Committee notes that the outcome of the feasibility study (estimated at £15,000) agreed at the July Committee meeting will be reported to the March 2016 Area Committee meeting.	Issue of lack of crossing points between Mathilda Marks (Hale Lane), Bunns Lane and towards Woodcraft Park are addressed.	£15,000
HAC006/2015 That the Committee agree	Consideration for footway Parking in Arundel Gardens.	£5,000

the expenditure of £5,000 to undertake a feasibility study and report the outcome of the study to the January 2016 Area Committee meeting		
HAC007/2015 That the Committee agree the expenditure of £5,000 to undertake a feasibility study and report the outcome of the study to the March 2016 Area Committee meeting	Shirehall Lane – request for yellow lines	£5,000
	TOTAL	£70,000

5.2.4 The committee should note that there are possible further cost implications to the council relating the actions listed in table 2 above. These costs will be detailed in the proposed update reports presented at future Committee meetings for Members to consider and authorise, reject or refer to the Environment Committee.

Available Area Committee budgets;

	Base	Unallocated	CIL income	Allocation	Total
	budget	funds from		through	2015/16
	2015/16			Corporate	allocation
		2014/15		Grants	through
				programme	Committees
<u>Hendon</u>	£100,000	£26,103	£150,000	<u>-£17,000</u>	£259,103

5.3 Social Value

5.3.1 Not relevant to this report

5.4 Legal and Constitutional References

- 5.4.1 Under the Council's Constitution, Responsibility for Functions, Annex A the terms of reference of the Area Committees includes to:
 - Discharge any functions, within the budget and policy framework agreed by Policy and Resources Committee, of the theme committees that they agree are more properly delegated to a local level;
 - Administer any local budget delegated from Policy and Resources Committee for these committees in accordance with the framework set by the Policy and Resources Committee."

5.5 Risk Management

5.5.1 If the Council did not carry out due diligence in conducting the proposed approach to interventions requested by the Committee for example consultation and feasibility studies there would be a risk that resources would not be used effectively or that the full cost implications of implementing the actions of the committee are not identified. Therefore the approach recommended in this report mitigates this risk and ensures that the Committee are able to make informed decisions on actions which are supported by an assessment of the works required, full cost implications and realistic time scales for completion. This approach also ensures the management of expectation of members and residents and promotes transparency.

5.6 Equalities and Diversity

- 5.6.1 The proposed schemes are not expected to disproportionately disadvantage or benefit individual members of the community. The due diligence carried out by officers for the actions requested by the area Committee will enable the Council to comply with the Public Sector Equality Duty placed on it under Section 149 of the Equality Act 2010; specifically to:
 - Check that proposed interventions are inclusive and consider any equality implications they may raise
 - Identify any equality considerations relevant to the broader allocation of resources more effectively
 - Gain a more comprehensive understanding of the needs of different groups in the community through the additional insight gained by reviewing the actions proposed

5.7 **Consultation and Engagement**

5.7.1 Consultation and engagement required for each action is set out in the progress report – appendix 1.

5.8 Insight

5.8.1 Not relevant to this report.

6. BACKGROUND PAPERS

- 6.1 Report to Environment Committee, 11 June 2015. Role of Area Committees - Managing Highways Priorities PDF 356 KB
- 6.2 Minutes of previous minutes that are relevant to Appendix 1 and 2 can be found here: <u>http://barnet.moderngov.co.uk/ieListMeetings.aspx?CommitteeId=712</u>

Appendix 1: Hendon Area Committee Progress Report

RAG STATUS

(Blue)	(Amber)	<u>(Red)</u>	<u>(Purple)</u>	(Green)
Not Started	In Progress/on track	<u>Behind</u>	<u>On hold</u>	<u>Completed</u>

REF	Expected Outcome	Estimated costs	Lead Officer	RAG Status and Update
HAC001/2015 (RE09)	Business Parking Bays- HD Cheyne Walk, NW4 Additional Business parking bays in Cheyne Walk, NW4 and enforcement of existing ones.	£5k	Gavin Woolery- Allen	Amendments to be implemented in October / November 2015. (Amber)
HAC002/2015 (RE20)	Edgwarebury Lane South – Crossing Pedestrian crossing is considered for Edgwarebury Lane.	£15k	Lisa Wright	Pedestrian refuge proposed, implementation in January 2016 (Blue)
HAC003/2015 (Re34)	West Hendon Highway Issue Issues highlighted in West Hendon to be responded to by considering road Layout changes to be considered in Cool Oak Lane junction, Kingsbury Road junction and gyratory signage as part of the proposed regeneration work in the area.	Potential abortive work – on hold – (LIP funded) £5K for signage	Lisa Wright	In view of wider regeneration proposals in the area this is on hold. However funding for signage has been requested. (Purple)

HAC004/2015 (RE38)	Watford Way / Apex Corner – Parking To address parking 'issues' in Watford Way/Apex Corner.	£20k for feasibility	Gavin Woolery- Allen	Feasibility Study will commence in December 2015 / January 2016. Findings will be reported to the March 2016 Committee. (Blue)
HAC005/2015	Mathilda Marks (Hale Lane), Bunns Lane - Zebra crossingsAddress issue of lack of crossing points between Mathilda Marks (Hale Lane), Bunns Lane and towards Woodcraft Park.	£15k	Lisa Wright	Feasibility Study will commence in December 2015 / January 2016. Findings will be reported to the March 2016 AC. (Blue)

Hendon Area Committee: 21 October 21015

HAC001/2015 (RE09) : Expected Outcome

Additional business parking bays in Cheyne Walk, NW4 and enforcement of existing ones.

Request raised at Committee:

- Request by Lawrence Pearlman for enforcement of existing business bays and new business bays in Cheyne Walk NW4.

Lead Officer: Gavin Woolery-Allen

Officer response and background information

The request for additional business bays has been noted and officers will assess the request this autumn along with requests for all minor parking changes, when a prioritised list of schemes will be established and taken forward as appropriate.

This action is in the backlog report to Environment Committee on 15 July 2015.

Area Committee on 2 July 2015 referred this item onto its work programme for consideration at its October 2015 meeting, when additional resources from CIL may be available to fund it.

Indicative costs – To be funded from the 2015/16 Area Committee revenue budget

£5,000

Conclusion/Actions/ Recommendation for Committee on 21 October 2015

Actions:

 Provide additional Business Bays in Cheyne Walk NW4. To be implemented in October / November 2015.

Recommendation:

1. That the Committee agree the expenditure of £5,000 for the provision of additional business parking bays in Cheyne Walk and the making of the necessary Traffic Management Orders.

HAC002/2015 (Re20) : Expected outcome:

Pedestrian refuge is considered for Edgwarebury Lane.

Request raised at Committee:

Raised by Cllr Brian Gordon

Lead Officer: Lisa Wright

Officer response and background information

Location identified with Members. Scheme is currently unfunded - Priority to be agreed.

In backlog report to Environment Committee on 15 July 2015.

Area Committee on 2 July 2015 referred this item onto its work programme for consideration at its October 2015 meeting, when additional resources from CIL may be available to fund it.

Indicative costs – To be funded from the 2015/16 Area Committee revenue budget

£15,000

Conclusion/Actions/ Recommendation for Committee on 21 October 2015

Action

• Provision of pedestrian refuge in Edgwarebury Lane - Scheme agreed at the February 2015 Committee but currently unfunded in the 2015/2016 LIP Programme. However this scheme can be implemented in November 2015 if funded from Area Committee budget is agreed.

Recommendation:

- 1. That the Committee agrees the expenditure of £15,000 for the provision of a pedestrian refuge in Edgwarebury Lane.
- 2. That the Committee note the pedestrian refuge can be constructed in January 2016.

HAC003/2015 (Re34) : Expected Outcome

West Hendon - Highways Issues

'Issues' highlighted in West Hendon to be responded to by considering road Layout changes to be considered in Cool Oak Lane junction, Kingsbury Road junction and gyratory signage as part of the proposed regeneration work in the area

Request raised at Committee:

Feasibility study currently being undertaken in relation to Cool Oak Lane junction, Kingsbury Road junction and gyratory signage. To be considered as part of the proposed regeneration work in this area, this will result in road layout changes.

Lead Officer: Lisa Wright

Officer response and background information

On hold

Recommendation was for Area Committee on 2 July 2015 to refer this item onto its work programme for consideration at its October 2015 meeting, when additional resources from CIL may be available to fund it - but no mention of this in minutes.

A separate report will be submitted to the October Area Committee.

Indicative unfunded costs

£5k for signage.

Conclusion/Actions/ Recommendation for Committee on 21 October 2015.

Actions:

1.Feasibility study completed for Cool Oak Lane and Kingsbury junction

- Feasibility study undertaken however, no improvements were identified that could be implemented in advance of the major changes that will be made to the junction as part of the West Hendon Regeneration.
- 2. Signage of the Perryfield Way Gyratory –
- Feasibility undertaken, proposal signage will be reported back to Oct

2015 Committee for approval.

3. Kingsbury Road junction

• Feasibility study undertaken which highlighted that a relatively major junction improvement was required including widening to allow a right turn lane and pedestrian improvements. Outcomes to be reported back to October 2015 Committee for a decision to take forward proposal. It is likely to need Environment Committee approval due to the size of the scheme.

Recommendation:

- 1. The Committee note that the feasibility study was undertaken and no improvements were identified that could be implemented in advance of the major changes that will be made to the junction as part of the West Hendon Regeneration.
- 2. Approve £5,000 for Signage

HAC004/2015 (Re38) : Expected Outcome:

To address parking 'issues' in Watford Way/Apex Corner.

Request raised at Committee:

Officers to address parking issues in Watford Way/Apex Corner.

Lead Officer: Gavin Woolery-Allen

Officer response and background information:

Investigation and consultation to take place December 2015/January 2016.

In the backlog report presented to Environment Committee on 15 July 2015.

Area Committee on 2 July referred this item onto its work programme for consideration at its October meeting, when additional resources from CIL may be available to fund it.

Indicative costs – To be funded from the 2015/16 Area Committee revenue budget

£20k for feasibility

Conclusion/Actions/ Recommendation for Committee on 21 October 2015

Actions:

- Feasibility study in December 2015 /January 2016 with a report back to March 2016 Committee.
- Cost of the scheme will be dependent on whether the scheme includes Pay by Phone bays.

Recommendation

 That the Committee agrees the expenditure of £20,000 to undertake a feasibility study and report the outcome of the study to the March 2016 Area Committee meeting.

HAC005/2015 : Expected Outcome:

Mathilda Marks (Hale Lane), Bunns Lane - Zebra Crossings

Address issue of lack of crossing points between Mathilda Marks (Hale Lane), Bunns Lane and towards Woodcraft Park.

Request raised at Committee:

Report with full detail of request available from 2 July meeting Area Committee meeting minutes.

(Councillor Tom Davey)

Lead Officer: Lisa Wright

Officer response and background information

Area Committee agreed a feasibility study should be carried out into the introduction of crossing points.

Action from Area Committee on 2 July 2015 - dealt with as 'Members' item'.

Indicative costs – To be funded from the 2015/16 Area Committee revenue budget

£15,000

Conclusion/Actions/ Recommendation for Committee on 21 October 2015

Actions:

- Feasibility study in December 2015/January 2016
- Report back to March 2016 Committee
- Implementation costs to be assessed.
- If agreed implementation to take place 2016/17 subject to funding being made available

Recommendation:

 That the Committee notes that the outcome of the feasibility study (estimated at £15,000) agreed at the July Committee meeting will be reported to the March 2016 Area Committee meeting..

Appendix 2: Hendon Area Committee Work Plan 2015/16

London Borough of Barnet

Hendon Area Committee

Work Programme

October 2015 – March2016

Contact: jan.natynczyk@barnet.gov.uk, 020 8359 5129

Title of Report	Overview of decision	Report Of (officer)	Issue Type (Non key/Key/Urgent)
21 October 2015			
Report - Update on the Review of Area Committee Actions: HAC001/2005 Business Parking Bays- HD (Cheyne Walk, NW4)	The request for additional business bays has been noted and Officers will assess the request this autumn along with requests for all minor parking changes, when a prioritised list of schemes will be established and taken forward as appropriate.	Commissioning Director for Environment	Non Key
Report - Update on the Review of Area Committee Actions: HAC004/2015 Watford Way/Apex Corner Parking	That the Committee note the update and agreed to proceed with feasibility study.	Commissioning Director for Environment	Non Key
Report - Update on the Review of Area Committee Actions: HAC002/2015 Edgwarebury Lane South – Crossing	That the Committee note the update and agreed to proceed with funding the implementation.	Commissioning Director for Environment	Non Key

Report - Update on the Review of Area Committee Actions: HAC006/2015 Arundel Gardens – Footway Parking	That the Committee note the update and agree to proceed with feasibility study.	Commissioning Director for Environment	Non Key
Report - Update on the Review of Area Committee Actions: HAC007/2015 Shirehall Lane – Yellow Lines	That the Committee note the update and agree to proceed with feasibility study.	Commissioning Director for Environment	Non Key
RE 31 - Broadfields Avenue and Hale Lane – Parking and Traffic	To note the update following the feasibility study and agree the recommendation as set out in the report.	Commissioning Director for Environment	Non Key
RE34 - West Hendon Highway Issue	That the Committee note the update and agree the recommendation as set out in the report.	Commissioning Director for Environment	Non Key
RE 35 - Silkstream Road Traffic Management Scheme - Outcome of Public Consultation	That the committee consider the objections following the consultation period and agree the recommendation.	Commissioning Director for Environment	Non Key

Devonshire Road - Traffic Management Scheme - Outcome of Public Consultation	That the committee consider the objections following the consultation period and agree the recommendation.	Commissioning Director for Environment	Non Key
Wykeham Road - Traffic Management Scheme - Outcome of Public Consultation	That the committee consider the objections following the consultation period and agree the recommendation.	Commissioning Director for Environment	Non Key
Title of Report	Overview of decision	Report Of (officer)	Issue Type (Non key/Key/Urgent)
13 January 2016			
HAC007/2015 Shirehall Lane	That the committee note the results of the feasibility study and approve the recommendation contained within the Report.	Commissioning Director for Environment	Non Key
RE21/39 Mowbray Road CPZ	That the committee note the results of the Statutory Consultation and approve the measures contained within the Report.	Commissioning Director for Environment	Non Key
Title of Report	Overview of decision	Report Of (officer)	Issue Type (Non key/Key/Urgent)
30 March 2016			

RE38 Watford Way/Apex Corner Parking	That the committee note the results of the feasibility study and approve the recommendation contained within the Report.	Commissioning Director for Environment	Non Key
Mathilda Marks (Hale Lane), Bunns Lane - Zebra crossings	That the committee note the results of the feasibility study and approve the recommendation contained within the Report.	Commissioning Director for Environment	Non Key
RE45 Arundel Gardens – Footway Parking	That the committee note the results of the feasibility study and approve the recommendation contained within the Report.	Commissioning Director for Environment	Non Key